

## SUMMARY OF FINANCIAL RESEARCH REVENUES – 2005 & 2006

The British Columbia Cancer Agency's Research Finances are formally reported as part of the consolidated financial statements of the Provincial Health Services Authority. The PHSA financial year runs April 1<sup>st</sup> to March 31<sup>st</sup>, each year.

### BC CANCER AGENCY RESEARCH REVENUES

The table of BC Cancer Agency research revenues below reflects realized research revenues – cash in the bank – and not the total value of research grants, contracts and clinical trials awarded to researchers at BC Cancer Agency.

#### Research Operations

<i>Project / Program Specific Research Funds</i>	<b>2006/07</b>	<b>2005/06</b>	<b>2004/05</b>	<b>2003/04</b>
<b>BC Foundations &amp; Agencies</b>	2,300,379	2,368,254	2,263,386	1,898,675
<b>Genome Canada/BC</b>	8,804,938	13,063,401	13,329,966	11,739,392
<b>Canadian Federal Foundations &amp; Agencies</b>	13,888,110	14,883,518	10,848,221	8,970,433
<b>Canadian Industry</b>	3,011,482	3,690,138	2,266,947	1,692,353
<b>Other Canadian Funds</b>	4,131,298	1,230,119	923,590	773,054
<i>Sub-Total Canadian Funding</i>	<u>32,136,207</u>	<u>35,235,432</u>	<u>29,632,110</u>	<u>25,073,907</u>
<b>US and Foreign Foundations and Agencies</b>	9,843,086	10,370,338	11,997,267	9,671,863
<b>Other International Funds</b>	273,241	564,469	1,183,552	919,875
<b>International Industry</b>	990,813	327,262	2,707,244	1,477,958
<i>Sub-Total International Funding</i>	<u>11,107,140</u>	<u>11,262,068</u>	<u>15,888,063</u>	<u>12,069,696</u>
<i>Sub-Total Clinical Trial Revenue</i>	<u>4,134,305</u>	<u>4,669,573</u>	<u>5,871,448</u>	<u>2,387,155</u>
<b>TOTAL DIRECT RESEARCH FUNDING</b>	<u><b>\$47,377,652</b></u>	<u><b>\$51,167,073</b></u>	<u><b>\$51,391,621</b></u>	<u><b>\$39,530,758</b></u>

#### Notes:

1. The capital cost of the new BCCA Cancer Research Centre (\$27.8 M CFI; \$27.8M BCKDF; \$40M BCCF) completed in 2005 is not included in this summary of research operating revenues.
2. BC Cancer Foundation support for research operations (investigator salaries, equipment, etc) is not included in this summary of research operating revenues, but is summarized overpage.

# BC CANCER FOUNDATION'S CONTRIBUTION TO RESEARCH AT BC CANCER AGENCY – 2005 - 2006

## About the BC Cancer Foundation-the fundraising arm of the BC Cancer Agency

Established in 1935, The BC Cancer Foundation raises funds to support both research and enhancements to care at the BC Cancer Agency, throughout British Columbia. The BC Cancer Foundation is the largest charitable funder of cancer research in British Columbia.

Through the generosity of donors the BC Cancer Foundation supplies funding directly to the BC Cancer Agency for core research (salaries, equipment, etc) which is then leveraged many times by the funding Agency investigators apply for and receive in the form of competitive peer-reviewed research grants and contracts from regional, national and international grant-awarding agencies and foundations. The BC Cancer Foundation also provides funds for clinical research.

During 2005 and 2006, the Foundation provided \$18.7 million for core research support at the BC Cancer Agency. For the same two years \$12.9 million was provided for clinical and other support to the Agency, which includes clinical research as well as prevention, education, equipment and enhancements to direct patient care.

The BC Cancer Foundation thanks its donors, whose support is vital to helping the BC Cancer Agency achieve research advances that benefit cancer patients and their families throughout British Columbia and beyond.

## Support of Research Operations

<i>British Columbia Cancer Agency Depts / Programs</i>	2006/07	2005/06	2004/05	2003/04
<b>Cancer Research Centre, Vancouver</b>	\$5,740,000	5,634,000	6,068,000	4,388,000
<b>Michael Smith Genome Sciences Centre, Vancouver</b>	\$2,630,000	2,600,000	3,626,000	5,344,000
<b>Trev &amp; JoyceDeeley Research Centre, Victoria</b>	\$1,103,000	1,100,000	1,147,000	1,360,000
<b>**Tumour Specific Research Programs</b>	\$2,481,000	N/A	N/A	N/A
<b>**Other Clinical Research</b>	\$2,241,000	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$14,195,000</b>	<b>\$9,334,000</b>	<b>\$10,841,000</b>	<b>\$11,092,000</b>

\*\* Note: 2006/07 is the first year in which the BC Cancer Foundation's financial support for clinical research has been reported separately from non-research support such as education, equipment and other direct patient care support.

## ABBREVIATIONS, ACRONYMS & WEB-SITES

AACR	American Association for Cancer Research	<a href="http://www.aacr.org">www.aacr.org</a>
ACS	American Cancer Society	<a href="http://www.cancer.org">www.cancer.org</a>
AMSSA	Affiliation of Multicultural Societies and Services of BC	<a href="http://www.amssa.org">www.amssa.org</a>
<b>BCCA</b>	British Columbia Cancer Agency	<a href="http://www.bccancer.bc.ca">www.bccancer.bc.ca</a>
<b>AC</b>	BCCA Abbotsford Centre (Abbotsford)	Opening in 2008
<b>BCCRC</b>	BCCA Cancer Research Centre (Vancouver)	
<b>FVC</b>	BCCA Fraser Valley Centre (Surrey)	
<b>CSI</b>	BCCA Centre for the Southern Interior (Kelowna)	
<b>VCC</b>	BCCA Vancouver Cancer Centre (Vancouver)	
<b>VIC</b>	BCCA Vancouver Island Centre (Victoria)	
BCCF	BC Cancer Foundation	<a href="http://www.bccancerfoundation.com">www.bccancerfoundation.com</a>
BCCRC	BCCA Cancer Research Centre	<a href="http://www.bccrc.ca">www.bccrc.ca</a>
BCKDF	BC Knowledge Development Fund	<a href="http://www.aved.gov.bc.ca/research/bckdf">www.aved.gov.bc.ca/research/bckdf</a>
BCMSF	BC Medical Services Foundation	<a href="http://www.vancouverfoundation.bc.ca">www.vancouverfoundation.bc.ca</a>
BCOCP	BC Oral Cancer Prevention Program	<a href="http://www.bccancer.bc.ca/PPI/Screening/oral">www.bccancer.bc.ca/PPI/Screening/oral</a>
BMT/VGH	Leukemia/Bone Marrow Transplant Program of BC/ Vancouver General Hospital	<a href="http://www.vch.ca/bmt/">www.vch.ca/bmt/</a>
CALGB	Cancer and Leukemia Group B	<a href="http://www.calgb.org">www.calgb.org</a>
CAT	Complementary and Alternative Therapies	
CBCF/ BC Yukon	Canadian Breast Cancer Foundation – BC/ Yukon Chapter	<a href="http://www.cbcf.org">www.cbcf.org</a>
CBCRA	Canadian Breast Cancer Research Alliance	<a href="http://www.breast.cancer.ca">www.breast.cancer.ca</a>
CBCRI	Canadian Breast Cancer Research Initiative	<a href="http://www.cihr.ca/e/3756.html">www.cihr.ca/e/3756.html</a>
CBRPE	Centre for Behavioural Research and Program Evaluation	<a href="http://www.cbrpe.uwaterloo.ca">www.cbrpe.uwaterloo.ca</a>
CCS	Canadian Cancer Society	<a href="http://www.cancer.ca">www.cancer.ca</a>
CCSP	Cervical Cancer Screening Program	See Population and Preventive Oncology
CFI	Canadian Foundation for Innovation	<a href="http://www.innovation.ca">www.innovation.ca</a>
CIHR	Canadian Institutes of Health Research	<a href="http://www.cihr.ca">www.cihr.ca</a>
CIHR ICR	Canadian Institutes of Health Research – Institute for Cancer Research	<a href="http://www.cihr-irsc.gc.ca/e/12506.html">www.cihr-irsc.gc.ca/e/12506.html</a>
CIHR POP	Canadian Institutes of Health Research – Proof of Principle grant	<a href="http://www.cihr.ca">www.cihr.ca</a>
Co- I	Co- Investigator	
COG	Children’s Oncology Group	<a href="http://www.childrensoncologygroup.org">www.childrensoncologygroup.org</a>
CPP	Cancer Prevention Programs	See Population and Preventive Oncology
CRC	Canada Research Chairs	<a href="http://www.chairs.gc.ca">www.chairs.gc.ca</a>
CRS	Cancer Research Society	<a href="http://www.src-crs.ca">www.src-crs.ca</a>
CTAG	Centre for Translational and Applied Genomics (see Pathology and Laboratory Medicine)	<a href="http://www.phsa.ca/AgenciesServices/Services/PHSALabServices/CTAG">www.phsa.ca/AgenciesServices/Services/ PHSALabServices/CTAG</a>
CTCRI	Canadian Tobacco Control Research Initiative	<a href="http://www.ctcri.ca">www.ctcri.ca</a>
CTSU	Clinical Trial Service Unit (Oxford University)	<a href="http://www.ctsu.ox.ac.uk">www.ctsu.ox.ac.uk</a>

DOD	Department of Defense (US)	<a href="http://cdmrp.army.mil">http://cdmrp.army.mil</a>
FDA	Food and Drug Administration (US)	<a href="http://www.fda.gov">www.fda.gov</a>
FRCPC	Fellow of the Royal College of Physicians of Canada	<a href="http://www.royalcollege.ca/index_e.php">www.royalcollege.ca/index_e.php</a>
GI	Gastrointestinal	
GPEC	Genetic Pathology Evaluation Centre	<a href="http://www.gpec.ubc.ca">www.gpec.ubc.ca</a>
GU	Genitourinary	
HCP	Hereditary Cancer Program	See Population and Preventive Oncology
HPV	Human Papilloma Virus	
IDP	Investigational Drug Program	See Advanced Therapeutics
LFC	Lymphoma Foundation of Canada	<a href="http://www.lymphoma.ca">www.lymphoma.ca</a>
LLSC	Leukemia and Lymphoma Society of Canada	<a href="http://www.leukemia-lymphoma.org/all_chap">www.leukemia-lymphoma.org/all_chap</a>
LRCC	London Regional Cancer Program	<a href="http://www.lhsc.on.ca/About_Us/LRCP/">www.lhsc.on.ca/About_Us/LRCP/</a>
MSFHR	Michael Smith Foundation for Health Research	<a href="http://www.msfhr.org">www.msfhr.org</a>
NCI	National Cancer Institute (US)	<a href="http://www.cancer.gov">www.cancer.gov</a>
NCIC	National Cancer Institute of Canada	<a href="http://www.ncic.cancer.ca">www.ncic.cancer.ca</a>
NCIC-CTG	National Cancer Institute of Canada – Clinical Trials Group	<a href="http://www.ctg.queensu.ca">www.ctg.queensu.ca</a>
NET	New Emerging Team (CIHR research program)	See Sociobehavioural Research Centre
NHGRI	National Human Genome Research Institute (US)	<a href="http://www.genome.gov">www.genome.gov</a>
NHLBI	National Heart, Lung, and Blood Institute (US)	<a href="http://www.nhlbi.nih.gov">www.nhlbi.nih.gov</a>
NIH	National Institutes of Health (US)	<a href="http://www.nih.gov">www.nih.gov</a>
NSABP	National Surgical Adjuvant Breast and Bowel Project	<a href="http://www.nsabp.pitt.edu">www.nsabp.pitt.edu</a>
NSERC	Natural Sciences and Engineering Research Council	<a href="http://www.nserc.gc.ca">www.nserc.gc.ca</a>
OCI	Ontario Cancer Institute	<a href="http://www.uhnresearch.ca/institutes/oci/">www.uhnresearch.ca/institutes/oci/</a>
OCOG	Online Collaborative Oncology Group	<a href="http://www.ocog.net">www.ocog.net</a>
PCRF	Prostate Cancer Research Foundation	<a href="http://www.prostatecancer.ca">www.prostatecancer.ca</a>
PDF	Postdoctoral Fellow	
PHSA	Provincial Health Services Authority	<a href="http://www.phsa.ca">www.phsa.ca</a>
PI	Principal Investigator	
RTOG	Radiation Therapy Oncology Group	<a href="http://www.rtog.org">www.rtog.org</a>
SCID	Severe combined immunodeficiency	
SCRN	Sociobehavioural Cancer Research Network	See Sociobehavioural Research Centre
SFU	Simon Fraser University	<a href="http://www.sfu.ca">www.sfu.ca</a>
SMPBC	Screening Mammography Program of BC	See Population and Preventive Oncology
SON	Surgical Oncology Network	See Population and Preventive Oncology
SOU	Surveillance and Outcomes Unit	See Population and Preventive Oncology
SSHRC	Social Sciences and Humanities Research Council of Canada	<a href="http://www.sshrc-crsh.gc.ca">www.sshrc-crsh.gc.ca</a>
UBC	University of British Columbia	<a href="http://www.ubc.ca">www.ubc.ca</a>
UVic	University of Victoria	<a href="http://www.uvic.ca">www.uvic.ca</a>
VGH	Vancouver General Hospital	<a href="http://www.vch.ca/facilities/hospitals/vgh/">www.vch.ca/facilities/hospitals/vgh/</a>
VHHC	Vancouver Hospital Health Sciences Centre	<a href="http://www.vanhosp.bc.ca/">www.vanhosp.bc.ca/</a>
WCB	Workers' Compensation Board	<a href="http://www.worksafebc.com">www.worksafebc.com</a>